

SCHEDULE - A

NAME OF WORK : Out sourcing for Operation and Maintenance of the CWSS TO Chennimalai TP and 4 Other TP'S and 69 Other habitations in Erode District for the period of 9 months from 01.07.2022 to 31.03.2023 .

S. No.	Description of Work	Unit	Quantity		Rate in figures.	Rate in words.	Amount (in Rs.)
1	Operation and Maintenance of the Electro Mechanical installations, equipments, components, pipelines valves and appurtenances, water retaining structures including protecton of all scheme components from damages/ theft undertaking legal actions for such untoward incidents, preventive maintenance, disinfection and deliverance of water as per quality standards and supply of earmarked quantity of water to the beneficiaries as per Annexure, carrying out the O&M as per standard operating procedures, Acts and rules in force etc., complete and as directed by TWAD Board Officers and excluding cost towards attending leak, burst repair and replacement works to electro mechanical installations consumables for disinfection of water, cleaning of all water retaining structure, electricity .	1 MLD	3172.92	MLD	1294.86	Rupees One Thousand Two Hundred Ninetyfour Paise eightySix Only	4108487.19
2	Attending Leaks in the pipelines of this CWSS for the following items, as per the standard procedure including earthwork excavation, dewatering, removing, relaying, jointing, civil works, cost of materials and all other incidental charges, etc complete within the stipulated time limit as specified in Clause 2.6.4 of General conditions of Contract - Part II.						
i)	50mm OD PVC 6 KSC pipes	Nos	2	Nos	1059.00	Rupees One Thousand FiftyNine Only	2118.00
ii)	63mm OD PVC 4 KSC pipes	Nos	6	Nos	1114.00	Rupees One Thousand One Hundred Fourteen Only	6684.00
iii)	75mm OD PVC 4 KSC pipes	Nos	1	Nos	1125.00	Rupees One Thousand One Hundred TwentyFive Only	1125.00
iv)	90mm OD PVC 4 KSC pipes	Nos	15	Nos	1166.00	Rupees One Thousand One Hundred SixtySix Only	17490.00
v)	110mm OD PVC 4 KSC pipes	Nos	20	Nos	1579.00	Rupees One Thousand Five Hundred SeventyNine Only	31580.00
vi)	110mm OD PVC 6 KSC pipes	Nos	3	Nos	1703.00	Rupees One Thousand Seven Hundred Three Only	5109.00

S. No.	Description of Work	Unit	Quantity		Rate in figures.	Rate in words.	Amount (in Rs.)
vii)	140mm OD PVC 4 KSC pipes	Nos	10	Nos	1772.00	Rupees One Thousand Seven Hundred SeventyTwo Only	17720.00
viii)	140mm OD PVC 6 KSC pipes	Nos	5	Nos	1990.00	Rupees One Thousand Nine Hundred Ninety Only	9950.00
ix)	200mm OD PVC 4 KSC pipes	Nos	1	Nos	3829.00	Rupees Three Thousand Eight Hundred TwentyNine Only	3829.00
x)	200mm OD PVC 6 KSC pipes	Nos	5	Nos	4344.00	Rupees Four Thousand Three Hundred FourtyFour Only	21720.00
xi)	200mm OD PVC 10 KSC pipes	Nos	1	Nos	4768.00	Rupees Four Thousand Seven Hundred SixtyEight Only	4768.00
xii)	150mm AC CL15 pipes	Nos	2	Nos	2665.00	Rupees Two Thousand Six Hundred SixtyFive Only	5330.00
xiii)	300mm CI LA CL pipes	Nos	1	Nos	8460.00	Rupees Eight Thousand Four Hundred Sixty Only	8460.00
xiv)	200mm AC CL15 pipes	No	10	No	5247.00	Rupees Five Thousand Two Hundred FourtySeven Only	52470.00
xv)	250mm AC CL15 pipes	Nos	5	Nos	6207.00	Rupees Six Thousand Two Hundred Seven Only	31035.00
xvi)	300mm AC CL15 pipes	Nos	8	Nos	8175.00	Rupees Eight Thousand One Hundred SeventyFive Only	65400.00
xvii)	300mm DI k7 pipes	Nos	2	Nos	7241.00	Rupees Seven Thousand Two Hundred FourtyOne Only	14482.00
xvii)	250mm DI k7 pipes	Nos	2	Nos	5917.00	Rupees Five Thousand Nine Hundred Seventeen Only	11834.00
xvix)	200mm DI k7 pipes	Nos	2	Nos	4973.00	Rupees Four Thousand Nine Hundred SeventyThree Only	9946.00
xx)	400mm MS pipes	Nos	6	Nos	13129.00	Rupees Thirteen Thousand One Hundred TwentyNine Only	78774.00
xxi)	80mm GI pipes	Nos	2	Nos	710.00	Rupees Seven Hundred Ten Only	1420.00
xxii)	50mm GI pipes	Nos	2	Nos	453.00	Rupees Four Hundred FiftyThree Only	906.00
xxiii)	32mm GI pipes	Nos	2	Nos	284.00	Rupees Two Hundred EightyFour Only	568.00

S. No.	Description of Work	Unit	Quantity		Rate in figures.	Rate in words.	Amount (in Rs.)
3	Attending Bursts in the pipelines of this CWSS for the following items, as per the standard procedure including earthwork excavation, dewatering, removing, relaying, jointing, civil works, cost of materials and all incidental charges, etc complete within the stipulated time limit as specified in Clause 2.6.4 of General conditions of Contract - Part II.						
i)	250mm AC pipes of all Classes with required size of MS pipe	Nos	1	Nos	14786.00	Rupees Fourteen Thousand Seven Hundred EightySix Only	14786.00
ii)	300mm AC pipes of all Classes with required size of MS pipe	Nos	1	Nos	18248.00	Rupees Eighteen Thousand Two Hundred FourtyEight Only	18248.00
iii)	350mm AC pipes of all Classes with required size of MS pipe	Nos	1	Nos	21362.00	Rupees TwentyOne Thousand Three Hundred SixtyTwo Only	21362.00
iv)	400mm AC pipes of all Classes with required size of MS pipe	Nos	1	Nos	26116.00	Rupees TwentySix Thousand One Hundred Sixteen Only	26116.00
4	Rewinding of Motors in pumping stations in the Electrical, Mechanical and Elctro-mechanical items to bring back the scheme / components into						
i)	Rewinding of burnout coil of stator in the motor of 40 HP VT pumpset at Konavaikkal HW Collection Well including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	32900.00	Rupees ThirtyTwo Thousand Nine Hundred Only	32900.00
ii)	Rewinding of burnout coil of stator in the motor of 150 HP HSC pumpset at Treatment Plant including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	110500.00	Rupees One Lakh Ten Thousand Five Hundred Only	110500.00
iii)	Rewinding of burnout coil of stator in the motor of 100 HP HSC pumpset at Gangapuram BS including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	76500.00	Rupees SeventySix Thousand Five Hundred Only	76500.00
iv)	Rewinding of burnout coil of stator in the motor of 50 HP HSC pumpset at Vavikadai BS including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	47500.00	Rupees FourtySeven Thousand Five Hundred Only	47500.00
v)	Rewinding of burnout coil of stator in the motor of 30 HP OWS pumpset at KC Palayam Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	30750.00	Rupees Thirty Thousand Seven Hundred Fifty Only	30750.00
vi)	Rewinding of burnout coil of stator in the motor of 20HP OWS pumpset at KC Palayam Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	3	Job	23650.00	Rupees TwentyThree Thousand Six Hundred Fifty Only	70950.00
vii)	Rewinding of burnout coil of stator in the motor of 15HP OWS pumpset at KC Palayam Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	19150.00	Rupees Nineteen Thousand One Hundred Fifty Only	19150.00

S. No.	Description of Work	Unit	Quantity		Rate in figures.	Rate in words.	Amount (in Rs.)
viii)	Rewinding of burnout coil of stator in the motor of 10HP OWS pumpset at KC Palayam Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	15900.00	Rupees Fifteen Thousand Nine Hundred Only	15900.00
ix)	Rewinding of burnout coil of stator in the motor of 5HP OWS pumpset at MPN Colony Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	11275.00	Rupees Eleven Thousand Two Hundred SeventyFive Only	11275.00
ix)	Rewinding of burnout coil of stator in the motor of 2HP OWS pumpset at MPN Colony Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	8350.00	Rupees Eight Thousand Three Hundred Fifty Only	8350.00
x)	Rewinding of burnout coil of stator in the motor of 2HP OWS pumpset at Poonga Nagar Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	8350.00	Rupees Eight Thousand Three Hundred Fifty Only	8350.00
xi)	Rewinding of burnout coil of stator in the motor of 1HP OWS pumpset at MPN Colony Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	7375.00	Rupees Seven Thousand Three Hundred SeventyFive Only	7375.00
xii)	Rewinding of burnout coil of stator in the motor of 1HP OWS pumpset at Cheran Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	7375.00	Rupees Seven Thousand Three Hundred SeventyFive Only	7375.00
4a)	Carrying out the repair works occuring during the maintenance period in the Electrical, Mechanical and Elctro-mechanical items to bring back the scheme / components into normal running condition as per specification including all charges for dismantling, repair, reinstallation, conveyance, cost of materials and all other incidental charges within the stipulated time limit etc., complete as specified in Clause 2.8 of General conditions of Contract Part II.B74						
i)	Repairing and reconditioning of 40 HP VT pump at Konavaikkal HW Collection well including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	32500.00	Rupees ThirtyTwo Thousand Five Hundred Only	32500.00
ii)	Repairing and reconditioning pump of 150HP HSC pump at Treatement Plant at Konavaikkal including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	42400.00	Rupees FourtyTwo Thousand Four Hundred Only	42400.00
iii)	Repairing and reconditioning pump of 100HP HSC pump at Gangapuram Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	38500.00	Rupees ThirtyEight Thousand Five Hundred Only	38500.00
iv)	Repairing and reconditioning pump of 50HP HSC pump at Vavikadai Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	25200.00	Rupees TwentyFive Thousand Two Hundred Only	25200.00

S. No.	Description of Work	Unit	Quantity		Rate in figures.	Rate in words.	Amount (in Rs.)
v)	Repairing and reconditioning of 40 HP VT motor at Konavaikkal HW Collection well including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	32900.00	Rupees ThirtyTwo Thousand Nine Hundred Only	32900.00
vi)	Repairing and reconditioning pump of 150HP HSC motor at Treatment Plant at Konavaikkal including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	25600.00	Rupees TwentyFive Thousand Six Hundred Only	25600.00
vii)	Repairing and reconditioning pump of 100HP HSC motor at Gangapuram Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	20200.00	Rupees Twenty Thousand Two Hundred Only	20200.00
viii)	Repairing and reconditioning pump of 50HP HSC motor at Vavikadai Booster including cost of all material, labour, removing, conveyance and re-erection etc., complete.	Job	1	Job	14500.00	Rupees Fourteen Thousand Five Hundred Only	14500.00
4b)	Head works at Konavaikkal						
4c)	Treatment Plant at Konavaikkal						
xii)	Attending repair works in Soft Starter of 150HP HSC pumpset including cost of all materials, labour charges etc. complete after adjusted the old scrap materials.	Nos	1	Nos	35700.00	Rupees ThirtyFive Thousand Seven Hundred Only	35700.00
4d)	Gangapuram Booster station						
i)	Attending repair works in 200mm Sluice Valve pumpset including cost of all materials, labour charges etc. complete after adjusted the old scrap materials.	Nos	1	Nos	3000.00	Rupees Three Thousand Only	3000.00
4(e)	Vavikadai Booster station						
i)	Supply and delivery of 63Amps, 3 pole, Moulded case circuit breaker (MCCB)	Nos	2	Nos	10329.00	Rupees Ten Thousand Three Hundred TwentyNine Only	20658.00
4f)	KC Palayam Booster station						
i)	Overload Relays: Directly operated Bimetallic Thermal overload relay which operates in case of overload and also in case of under voltage with manual and auto reset mode. 75 A to 110 A	Nos	1	Nos	6348.00	Rupees Six Thousand Three Hundred FourtyEight Only	6348.00
ii)	Overload Relays: Directly operated Bimetallic Thermal overload relay which operates in case of overload and also in case of under voltage with manual and auto reset mode. 50 A to 75 A	Nos	1	Nos	4294.00	Rupees Four Thousand Two Hundred NinetyFour Only	4294.00
iii)	Overload Relays: Directly operated Bimetallic Thermal overload relay which operates in case of overload and also in case of under voltage with manual and auto reset mode. 30 A to 50 A	Nos	1	Nos	2963.00	Rupees Two Thousand Nine Hundred SixtyThree Only	2963.00

S. No.	Description of Work	Unit	Quantity		Rate in figures.	Rate in words.	Amount (in Rs.)
iv)	Overload Relays: Directly operated Bimetallic Thermal overload relay which operates in case of overload and also in case of under voltage with manual and auto reset mode. 20 A to 30 A	Nos	1	Nos	2152.00	Rupees Two Thousand One Hundred FiftyTwo Only	2152.00
v)	Charges for removing the burnt power capacitor and supply , fixing the new 92KVAR capacitor suitable length copper cable wiring this panel board testing etc. complete after adjusted the old scrap materials.	No	1	No	21206.00	Rupees TwentyOne Thousand Two Hundred Six Only	21206.00
vi)	Supply and fixing of 63 Amps three phase 500 V 4 pole Change over switch	Nos	2	Nos	3225.00	Rupees Three Thousand Two Hundred TwentyFive Only	6450.00
4g)	MPN Colony Booster station						
i)	Supply and delivery of electro magnetic contactors of suitable capacity in AC three phase 12Amps rating conforming to IS / IEC 60947	Nos	1	Nos	961.00	Rupees Nine Hundred SixtyOne Only	961.00
ii)	Charges for removing the burnt power capacitor supply ,fixing the new 4KVAR capacitor suitable length copper cable wiring this panel board testing etc. complete after adjusted the old scrap materials.	No	1	No	1844.00	Rupees One Thousand Eight Hundred FourtyFour Only	1844.00
iii)	Supply and delivery of 63Amps porcelain fuse (500V)	Nos	1	Nos	188.40	Rupees One Hundred EightyEight Paise Fourty Only	188.40
4h)	Cheran Nagar Booster station						
i)	Charges for removing the burnt power capacitor supply ,fixing the new 3KVAR capacitor suitable length copper cable wiring this panel board testing etc. complete after adjusted the old scrap materials.	No	1	No	1383.00	Rupees One Thousand Three Hundred EightyThree Only	1383.00

S. No.	Description of Work	Unit	Quantity		Rate in figures.	Rate in words.	Amount (in Rs.)
4i)	Poonga Nagar Booster station						
i)	Repair and Reconditioning of Vaccum Pumpsets (Treatment Plant, Gangapuram BS and Vavikadai BS) - 5HP each	Nos	1	Nos	13600.00	Rupees Thirteen Thousand Six Hundred Only	13600.00
5	Cleaning of all storage points like sumps, elevated reservoirs of various capacities available in this scheme including scrapping the inner side of compartment completely, scouring / dewatering / desilting using required machineries, materials, labour and all other incidental charges, application of bleaching powder/ solution etc complete.						
i)	0.10LL capacity of sump	Nos	1	Nos	2510.00	Rupees Two Thousand Five Hundred Ten Only	2510.00
ii)	0.60LL capacity of sump	Nos	1	Nos	5103.00	Rupees Five Thousand One Hundred Three Only	5103.00
iii)	6.00LL capacity of sump	No	1	No	14642.00	Rupees Fourteen Thousand Six Hundred FourtyTwo Only	14642.00
iv)	8.00LL capacity of sump	Nos	1	Nos	18912.00	Rupees Eighteen Thousand Nine Hundred Twelve Only	18912.00
6	Desilting light or sandysoil or silt from collection well and baby well below water level including the charges for special tools & plants and air compressor etc complete						
i)	1.0LL capacity of collection well	Nos	1	Nos	51849.00	Rupees FiftyOne Thousand Eight Hundred FourtyNine Only	51849.00

S. No.	Description of Work	Unit	Quantity		Rate in figures.	Rate in words.	Amount (in Rs.)
7	Supply and delivery of the following Electrical Works :Consumable items at the site of work to carryout the general maintenance works						
i)	Volt Meter	Nos	1	Nos	624.00	Rupees Six Hundred TwentyFour Only	624.00
ii)	Ammeter	Nos	1	Nos	570.00	Rupees Five Hundred Seventy Only	570.00
iii)	20W 4 Feet LED fitting with LED	Nos	1	Nos	749.00	Rupees Seven Hundred FourtyNine Only	749.00
iv)	30W LED Street Light Fitting with LED	Nos	1	Nos	1838.00	Rupees One Thousand Eight Hundred ThirtyEight Only	1838.00
v)	88L Battery for 20KVA Genset at MPN Colony Booaster	No.	1	No.	8500.00	Rupees Eight Thousand Five Hundred Only	8500.00
8	Supply and delivery of the following consumable items for Pump Set repairs at the site of work to carryout the general maintenance works						
i)	50mm GM Gate valve	Nos	1	Nos	2062.00	Rupees Two Thousand SixtyTwo Only	2062.00
ii)	65mm GM Gate valve	Nos	1	Nos	3157.00	Rupees Three Thousand One Hundred FiftySeven Only	3157.00
iii)	80mm GM Gate valve	Nos	1	Nos	5113.00	Rupees Five Thousand One Hundred Thirteen Only	5113.00
iv)	3 Ply R I Sheet	kg	1	kg	96.00	Rupees NinetySix Only	96.00
v)	20mm GI Pipe	m	1	m	140.00	Rupees One Hundred Fourty Only	140.00
vi)	25mm GI Pipe	m	1	m	208.00	Rupees Two Hundred Eight Only	208.00
vii)	32mm GI Pipe	m	1	m	260.00	Rupees Two Hundred Sixty Only	260.00
viii)	50mm GI Pipe	m	1	m	412.00	Rupees Four Hundred Twelve Only	412.00
ix)	65mm GI Pipe	m	1	m	527.00	Rupees Five Hundred TwentySeven Only	527.00
x)	80mm GI Pipe	m	1	m	653.00	Rupees Six Hundred FiftyThree Only	653.00
xi)	100mm GI pipe	m	1	m	930.00	Rupees Nine Hundred Thirty Only	930.00

ANNEXYUR 1				
SI No.	Name of Corporation / Municipality / Town Panchayat/ Union	Name of Panchayat	Name of Habitation	Earmarked/ Allotted Qty. as per Scope in KL/day
A	Initial Reach Beneficiaries			
	Erode	Sooriampalayam TP	Sooriampalayam	0
	Erode		Gangapuram	50
			Chithode TP	830
			Nasiyanur TP	1250
	Perundurair	Thiruvachi	Vavikadai	5.46
	Perundurair	Thiruvachi	Vel Nagar	9.2
	Perundurair	Thiruvachi	Indira Nagar	9.97
	Perundurair	Thiruvachi	Sullakathanvalasu	9.97
	Perundurair	Thiruvachi	Chinnampalayam	19.94
	Perundurair	Thiruvachi	Pallapalayam	9.97
	Perundurair	Thiruvachi	Solipalayam	9.97
	Perundurair	Thiruvachi	Manthampalayam	11
	Perundurair	Thiruvachi	Kallankattupudur	13.69
	Perundurair	Thiruvachi	Poovampalayam	15.94
	Perundurair	Thiruvachi	Teacher's Colony	22.44
	Perundurair	Thiruvachi	Kathavarayanvalasu	4.99
	Perundurair	Thiruvachi	Ganapathy Nagar	12.5
	Initial Reach Quantity Total			2290
B	Intermediate Reach Beneficiaries			
	Perundurair		KC Palayam TP	2620
	Perundurair		Perundurair TP	2130
	Perundurair	Sullipalayam	Sullipalayam	9.97
	Perundurair	Sullipalayam	Perumalpalayam	7.53
	Perundurair	Sullipalayam	Lakshmipuram	9.58
	Perundurair	Sullipalayam	Pallakattur	12.5
	Perundurair	Sullipalayam	Ayyappan Nagar	30.43
	Perundurair	Ingur	Ingur	130
	Intermediate Reach Quantity Total			4950
C	Tail End Beneficiaries			
	Chennimalai		Chennimalai TP	2250
	Chennimalai	Mugasipidariyur	Mugasipidariyur	37.49
	Chennimalai	Mugasipidariyur	CSI Colony	14.49
	Chennimalai	Mugasipidariyur	MPN Colony	10.9
	Chennimalai	Mugasipidariyur	Bharathi Nagar(East)	14.49
	Chennimalai	Mugasipidariyur	Kongu Nagar	21.74
	Chennimalai	Mugasipidariyur	Minnakadu	21.74
	Chennimalai	Mugasipidariyur	RSP Thottam	14.49
	Chennimalai	Mugasipidariyur	TMM Puram	18.15
	Chennimalai	Mugasipidariyur	Mariappan Nagar	18.15
	Chennimalai	Mugasipidariyur	Kalathankadu	12.67
	Chennimalai	Mugasipidariyur	Arthanaripalayam	27.53
	Chennimalai	Mugasipidariyur	Kumarapuri	26.46
	Chennimalai	Mugasipidariyur	MGR Nagar	14.49

	Chennimalai	Mugasipidariyur	Pappankadu	12.35
	Chennimalai	Mugasipidariyur	Poonga Nagar	18.15
	Chennimalai	Mugasipidariyur	Periyar Nagar	23.94
	Chennimalai	Mugasipidariyur	Sakthi Nagar	10.9
	Chennimalai	Mugasipidariyur	TheeranChinnamalai Nagar	14.49
	Chennimalai	Mugasipidariyur	Thagadur	14.49
	Chennimalai	Mugasipidariyur	Namakkalpalayam	21.74
	Chennimalai	Mugasipidariyur	Kalathukadu	18.15
	Chennimalai	Mugasipidariyur	Thiagikumaran Nagar	25.39
	Chennimalai	Mugasipidariyur	Ammapalayam	14.49
	Chennimalai	Mugasipidariyur	Chenniagirivalasu	21.74
	Chennimalai	Mugasipidariyur	Chenniagirivalasu - H	20.26
	Chennimalai	Mugasipidariyur	Ichipatti	14.49
	Chennimalai	Mugasipidariyur	Sethampalayam	18.15
	Chennimalai	Mugasipidariyur	Senguttaikadu	14.49
	Chennimalai	Mugasipidariyur	Karukkampalayam	18.15
	Chennimalai	Mugasipidariyur	Koorapalayam	25.39
	Chennimalai	Mugasipidariyur	Olapalayam	18.15
	Chennimalai	Mugasipidariyur	Velliampalayam	14.49
	Chennimalai	Mugasipidariyur	Koothampalayam	27.16

	Chennimalai	Mugasipidariyur	Koilpalayam	28.98
	Chennimalai	Mugasipidariyur	Koilpalayam H	21.74
	Chennimalai	Ottaparai	Chinnapidariyur	21.74
	Chennimalai	Ottaparai	Murugampalayam	27.91
	Chennimalai	Ottaparai	Madeswaran Nagar	42.47
	Chennimalai	Ottaparai	Melapalayam	78.21
	Chennimalai	Ottaparai	Gandhi Nagar	28.98
	Chennimalai	Ottaparai	Namakkalpalayam	29.74
	Chennimalai	Ottaparai	Ashokapuram	27.91
	Chennimalai	Ottaparai	Bharathi Nagar	25.39
	Chennimalai	Ottaparai	Kolathupalayam	32.64
	Chennimalai	Ottaparai	MPN Nagar	32.64
	Chennimalai	Ottaparai	Thiru Nagar	25.39
	Chennimalai	Ottaparai	Anna Nagar	28.98
	Chennimalai	Ottaparai	Ichipatti -H	25.39
	Chennimalai	Ottaparai	Ottaparai	32.64
			private beneficieries	960
Tail End Reach Quantity Total				4340
Scheme Total				11580

LABOUR DATA

SI No.	Description	Nos.	Month	Basic Pay	DA	Total in Rs.	Per	Amount
I	Operation and maintenance of pumping station by providing required manpower as to the level acceptable to the Board and to satisfy the IE rules whenever applicable and to perform the mandatory duties specified in the schedule operation and patrolling the sump, pumping mains, Air valves, scour valves, sluice valves in the pipe line and all mechaneries including watech and ward at night under the control of following places the required maintenance staff, electrician, maintenance Asst. etc should be engaged at appropriate place as directed by the TWAD Board officer. For the period from 01.06.2022 to 31.3.2023							
	In Corporation Limit							
	Electrician Grade II (Semi Skilled Grade-II)	6		14000.00	5401.25	19401.25		116407.50
	Pipeline Fitter Semi Skilled Grade-I	0		15000.00	5401.25	20401.25		0.00
	Maintenance Assistant/ Filter Bed Operator/ Turn Cock - Unskilled	5		13000.00	5401.25	18401.25		92006.25
	In Town Panchayat Limit							
	Electrician Grade II (Semi Skilled Grade-II)	0		10000.00	5401.25	15401.25		0.00
	Pipeline Fitter Semi Skilled Grade-I	0		11000.00	5401.25	16401.25		0.00
	Maintenance Assistant/ Filter Bed Operator/ Turn Cock - Unskilled	3		8000.00	5401.25	13401.25		40203.75
	In Village Panchayat Limit							
	Electrician Grade II (Semi Skilled Grade-II)	3		8000.00	5401.25	13401.25		40203.75
	Pipeline Fitter Semi Skilled Grade-I	0		9000.00	5401.25	14401.25		0.00
	Maintenance Assistant/ Filter Bed Operator/ Turn Cock - Unskilled	7		6000.00	5401.25	11401.25		79808.75
	Sub Total - I	24.00						368630.00
2	ESI @ 3.25% (of Total Pay) as per ESI act			239000				11980.48
3	EPF @ 12.00% (of Basic Pay) as per EPF act			239000				39025.95
4	Provision for Service Charge to Contractor @10% of Sub Total -I							36863.00
	Sub Total - II per Month							456499.43
	Sub Total - III per 9 months							4108494.825
	Total							
	Rate for 1 MLD (274 daysx11.58)=3172.92							1294.86